Greens at Viera East

Condominium Association, Inc.

2019 Historical Operating Budget

January 1, 2019 to December 31, 2019

INCOME	
Budgeted Income	$500,319
TOTAL Income	**$500,319**
ADMINISTRATIVE	
Management Services	$2,400
Community Association Manager	$41,600
Postage	$700
Office Supplies	$2,000
Website	$450
Office Expenses APM	$500
Legal Fees	$2,500
Misc. Operating	$600
Accounting Services	$4,500
Insurance	$90,000
Annual Corporate Report	$65
Taxes, Fees and Permits	$1,000
Bank Fees	$70
Reserve Fund Contribution	$99,189
Master Association Dues	$25,000
Association Vehicle	$1,000
DBPR	$832
Employer Payroll Expenses	$6,800
TOTAL Administrative	**$279,206**
COMMON AREA MAINTENANCE	
Repairs, Maintenance and Supplies	$23,097
On Site Maintenance Staff	$41,600
Maintenance Uniforms	$200
Carpet Cleaning	$2,500
Gate Maintenance	$2,000
TOTAL Common Area Maintenance	**$69,397**

Reformatted from historical budget records. Annual reserve contribution included.

Greens at Viera East

Condominium Association, Inc.

2019 Historical Operating Budget

January 1, 2019 to December 31, 2019

LANDSCAPING	
Lawn Service	$63,750
Aquatic	$1,700
Irrigation	$3,000
Tree Maintenance	$3,600
Landscape Replacement	$5,000
Signs	$200
Pest Control	$2,450
Termite	$4,500
TOTAL Landscaping	**$84,200**
FIRE AND MECHANICAL	
Alarm Testing and Inspection	$2,256
Alarm and Fire System Repairs	$5,000
Alarm Monitoring Fire, Clubhouse, Pool	$6,560
Fire Safety Testing and Inspection	$2,500
Heating and Air Conditioning	$1,000
TOTAL Fire and Mechanical	**$17,316**
POOL AND CLUBHOUSE	
Pool Repairs and Supplies	$4,000
Pool Service	$6,600
TOTAL Pool and Clubhouse	**$10,600**
OTHER HISTORICAL EXPENSES	
Building Maintenance	$8,000
Exercise	$500
TOTAL Other Historical Expenses	**$8,500**
UTILITIES	
Common Area Electricity	$5,500
Street Light Electricity	$5,300
Pool and Clubhouse Electricity	$8,500
Water/sewer	$5,100
Phone and Internet	$1,700
Propane-Spa	$5,000
TOTAL Utilities	**$31,100**
TOTAL Expense	**$500,319**

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