Greens at Viera East

Condominium Association, Inc.

2020 Historical Operating Budget

January 1, 2020 to December 31, 2020

INCOME	
Budgeted Income	$526,787
TOTAL Income	**$526,787**
ADMINISTRATIVE	
Management Services	$2,400
Community Association Manager	$49,920
Postage	$700
Office Supplies	$2,000
Website	$450
Office Expenses	$1,200
Legal Fees	$1,500
Accounting Services	$4,500
Insurance	$90,000
Annual Corporate Report	$65
Taxes, Fees and Permits	$1,000
Bank Fees	$70
Professional Services	$1,450
Reserve Fund Contribution	$124,024
Master Association Dues	$25,000
Association Vehicle	$1,000
DBPR	$832
Employer Payroll Expenses	$7,900
TOTAL Administrative	**$314,011**
OTHER HISTORICAL EXPENSES	
Building Maintenance	$7,000
Exercise Equipment	$500
TOTAL Other Historical Expenses	**$7,500**
COMMON AREA MAINTENANCE	
Repairs, Maintenance and Supplies	$8,530
On Site Maintenance Staff	$47,320
Maintenance Uniforms	$200
Gate Maintenance	$1,000
TOTAL Common Area Maintenance	**$57,050**

Reformatted from historical budget records. Annual reserve contribution included.

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Condominium Association, Inc.

2020 Historical Operating Budget

January 1, 2020 to December 31, 2020

LANDSCAPING	
Lawn Service	$55,750
Aquatic Maintenance	$1,700
Irrigation	$2,000
Tree Maintenance	$3,600
Mulch	$8,000
Landscape Replacement	$5,000
Signs	$200
Pest Control	$2,640
Termite Protection	$4,900
TOTAL Landscaping	**$83,790**
FIRE AND MECHANICAL	
Alarm Testing and Inspection	$2,256
Alarm and Fire System Repairs	$5,000
Alarm Monitoring Fire, Clubhouse, Pool	$6,560
Fire Safety Testing and Inspection	$2,500
Heating and Air Conditioning	$1,000
TOTAL Fire and Mechanical	**$17,316**
POOL AND CLUBHOUSE	
Pool Repairs and Supplies	$4,000
Pool Service	$6,600
TOTAL Pool and Clubhouse	**$10,600**
UTILITIES	
Common Area Electricity	$5,500
Street Light Electricity	$5,300
Pool and Clubhouse Electricity	$8,500
Water and Sewer	$5,100
Phone and Internet	$1,870
Propane-Spa	$5,000
TOTAL Utilities	**$31,270**
TOTAL Expense	**$521,537**

Reformatted from historical budget records. Annual reserve contribution included.